



POLK COUNTY
Property Appraiser
Neil Combee

ADA Compliant
R. 07/2025

INCOME/EXPENSE ANALYSIS: GOLF COURSE

(For Previous Calendar Year 1/1 through 12/31)

REAL ESTATE DIVISION

BUSINESS NAME:
PROPERTY AKA:
PROPERTY LOCATION:

PARCEL ID:

HAVE THE GREENS BEEN REFURBISHED /YEAR
ANNUAL NUMBER OF ROUNDS
AVERAGE GREENS FEE WITH CART

INCOME:

GROSS REVENUE

TOTAL GREEN	\$
GOLF CART RENTAL	\$
DRIVING RANGE	\$
FOOD & BEVERAGE	\$
MERCHANDISE SALES	\$
OTHER REVENUE	\$

TOTAL GROSS REVENUE \$

EXPENSES:

PROPERTY INSURANCE	\$
UTILITIES	\$
REPAIRS/MAINTENANCE	\$
MANAGEMENT FEE	\$
PAYROLL & BENEFITS	\$
ADVERTISING & MARKETING	\$
PROFESSIONAL FEES	\$
GENERAL/ADMINISTRATIVE	\$
BUILDING & GREENS	\$
MAINTENANCE GOLF CART	\$
DRIVING RANGE	\$
FOOD & BEVERAGE	\$
MERCHANDISE	\$
MISCELLANEOUS EXPENSES	\$

TOTAL OPERATING EXPENSES \$

NET OPERATING INCOME \$

OTHER EXPENSES:

REAL ESTATE TAXES	\$
RESERVES FOR REPLACEMENT	\$
CAPITAL EXPENDITURES	\$

PLEASE DESCRIBE THE CAPITAL IMPROVMENTS COMPLETED IN THE PAST CALENDAR YEAR

NOTE: IN LIEU OF THE FORM, A YEAR END PROFIT & LOSS STATEMENT AND RENT ROLL AS OF JANUARY 1ST CAN BE PROVIDED